

Highlands Primary School

PP Funding Priorities - 2023-24

We are determined to ensure that the percentage of children working at and above age related expectations and above continues to increase and our assessments are being altered to fit the new curriculum. We will be focussing on child-led learning and children learning in a social context.

Number of pupils and pupil premium grant received

| Total number of pupils on roll | 634 |
|---|-----------|
| Total number of pupils eligible for PPG | 98 |
| Amount of PPG received per pupil | £1,455.00 |
| Total Amount of PPG received | £142,590 |

Nature of support 2023-24

| Item /project | Cost | Objective |
|---|---------|--|
| 1. Intensive Phonics, English and Maths interventions for pupils in all year groups with experienced teachers and specialist staff (SL, RS, YP, AM,SK,LM,JO) | £87,519 | A strategy to ensure long-term development of core skills and accelerated progress. |
| 2. Specialist support teachers for children with social, emotional and behavioural difficulties. | £5,403 | To work in partnership with children and families to promote positive engagement in school and enable children to effectively access all learning opportunities by supporting their emotional wellbeing needs. |
| 3. Structured Conversations Approach | £2,700 | Cover for differentiated and structured conversations with parents of focus pupils. |
| 4. Nurture Group support for KS1 | £31,638 | To raise achievement and improve well-being of pupils with emotional and social difficulties in Year 1 and 2. |



| 5. Financial support for enrichment activities | £5,000 | To enable vulnerable pupils to have access to a range of enrichment activities to support their learning, well-being and development. |
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| 6. Technology support for pupils and families | £5,500 | To provide additional support, training and equipment for families to access online home learning opportunities including Purple Mash, My Maths, TTRS and Bug Club |
| 7. Resilience project | £4,830 | To provide a specific project for children who have been identified as requiring support with increasing their resilience. |
| Total PPG received | £142,590 | |
| Total PPG expenditure budget | £142,590 | |
| PPG remaining | £0 | |